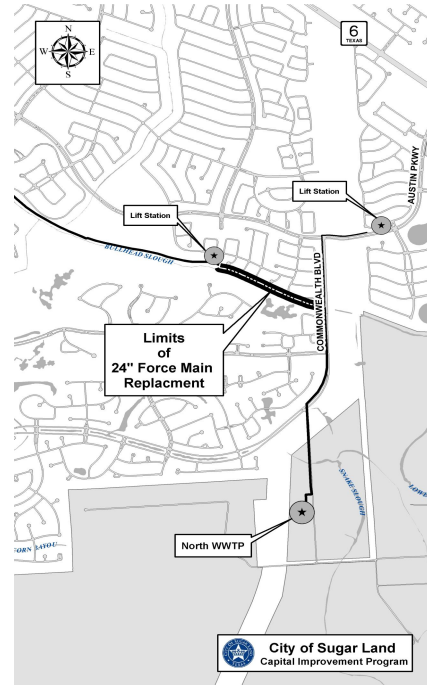


## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

<b>PROJECT No.</b>		WW0704		<b>PROJECT DESCRIPTION</b>  Continued rehabilitation of the sanitary sewer system due to high levels of deterioration, grade deficiencies or point failures. FY2007 system rehabilitation will focus on the completion of the replacement of large diameter force mains in the south collection system, identified with high levels of corrosion. The project will consist of the replacement of approximately 2,400 L.F. of 24" force main from the Settlers Way Lift Station, West to Commonwealth Blvd. Construction is planned for FY2008.
<b>PROJECT TITLE</b>		COLLECTION REHABILITATION PROGRAM		
<b>PROJECT STATUS</b>		DESIGN PHASE		
<b>PROJECT MANAGER</b>		PETE POLITO		
<b>CONSULTANT</b>				
<b>CONTRACTOR</b>				
<b>BUDGET</b>		\$750,000		
<b>PROJECT SCHEDULE</b>	<b>PROJECTED INITIATE - FINISH</b>	<b>REVISED INITIATE - FINISH</b>	<b>ACTUAL INITIATE - FINISH</b>	<b>PROGRESS PHOTO</b>  
PER *				
LAND/ROW **				
DESIGN/SURVEYING	08/07 – 12/07			
CONSTRUCTION	01/08 – 09/08			
EQUIPMENT				
<b>SCHEDULE COMMENTS</b>				

\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way